WORK PROGRAM FOR HYDROPOWER PROJECT (PUMPED STORAGE/IMPOUNDMENT)

Work Commitment Financial Commitment		Ì	First Yea			Second Year					rd Y		ı	Four	th \	Year		Fifth	ı Ye	ar	First Year Financial Commitment	Second Year Financial Commitment	ThirdYear Financial Commitment	Fourth Year Financial Commitment	Fifth Year Financial Commitment
Activities	Cost (Php)	1	2	3	4	1	2	3 4	. 1	1 2	2 3	3 4	1 1	2	: 3	3 4	. 1	1 2	3	4	Minimum	Minimum	Minimum	Minimum	Minimum
PERMITTING AND ENDORSEMENT	2 - 3 - ()																								
Local Government Units (LGU/s)										T	T	T			T		T								
Barangay																	T								
Municipal																									
Provincial																									
National Commission for Indienous People (NCIP)																									
Field-based Investigation (FBI)																	T								
Free and Prior Informed Consent (FPIC)																									
Certificate Precondition (CP)/ Certificate of Non Overlap (CNO)																									
Department of Environment and Natural Resources. (DENR)																									
ECC/CNC																									
Special Land Use Permit (SLUP)																									
Forest Land use Agreement (FLAG)																									
Tree Cutting Permit (TCP)																									
Waste Water Discharge Permit																									
National Water Resources Board (NWRB)/ LLDA																									
Conditional Water Permit																									
Ecological Study & Sustainability Plan (ESSP)																									
Permanent Water Permit																									
NGCP																									
Symstem Impact Study/Grid Impact Study																									
Transmission Service Agreement																									
Metering Service Agreement																									
DOE-COE																									
ERC																									
COMPREHENSIVE FEASIBILITY STUDY (FS)																									
1. Detailed Topographic survey																									
2. Hydrological Study																1									
3. Geological Study																									
4. Power/market study										\top	\top	\top	\top	\top	\top	\top	1	\top							
5. Socio-environmental Study										\top	+	\dagger	1	\dagger	十	\top	十	1							
6. Preliminary Civil Design																	1	\top	1						
7. EME Design		T	$\dagger \dagger$				寸	\dashv								+		+							
8. Electrical Facilities (SS,TL)		T				\square	寸	\top				T						\top	1						
Prelim. Project Cost Estimate/financial study		T					\dashv	十	T																
DETAILED STUDY w/ ENGINEERING DESIGN																									
Geotechnical study																									

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Work Commitment	Financial Commitment	F	First `	Year	s	Second Year		ar	Third Year				Fourth Year				Fifth Year				First Year Financial Commitment	Second Year Financial Commitment	ThirdYear Financial Commitment	Fourth Year Financial Commitment	Fifth Year Financial Commitment
Activities	Cost (Php)	1	2	3 4	1	2	3	4	1	2	3	4	1	2 3	3 4	1 1	1 2	3	3 4	4	Minimum	Minimum	Minimum	Minimum	Minimum
2. Hydrological Study																									
Survey/Finalization of access road and transmission route																									
Quotation/Detailed Design of EME/Electrical Facilities																									
5. Final Scheme of development and Detailed Design of Civil Structure																									
6. Detailed cost estimate/financial Study																									
TOTAL PROJECT COST																									

Pre	pared	by:

(Name and Signature)